

BUDGET AND PERFORMANCE PANEL

Strategic Risk Management

04 June 2025

Report of Chief Executive

PURPOSE OF REPORT

To provide Members of the Panel with an update on the authority's progress in updating the Strategic Risk Register.

This report is public, with appendix B being exempt by virtue of paragraph 3 of Schedule 12A the Local Government Act 1972.

RECOMMENDATIONS

- (1) The Budget and Performance Panel considers the quarterly updates for the Strategic Risk Register, as shown as appendix A (public report) and appendix B (restricted report), making any comments considered necessary.

1.0 Introduction

- 1.1 Quarterly Strategic Risk Report as updated by Leadership Team to be seen by Budget and Performance Panel be noted.
- 1.2 There are currently 26 Strategic Risks open on the register.
- 1.3 The attached appendices show the changes to the council's Strategic Risk Register made during the reporting period 24th February to 12th May 2025. Changes are highlighted using red text. A summary of the main changes are as follows:
- Risk reviews have been run against 7 Strategic Risks.
 - Action plan due dates have been updated for risks SR04, SR06, SR08, SR09, SR14, SR20, SR26 and SR28.
 - New control measures added for risks SR02, SR04, SR20, SR26 and SR28.
 - Three of the Strategic Risks are red. Of these, risks SR11 and SR29 are above the Council's risk appetite.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing):

No direct impact arising from this report, which provides an updated copy of the authority's Strategic Risk Register.

LEGAL IMPLICATIONS

No direct legal implications arising from this report.

FINANCIAL IMPLICATIONS

No direct financial implications arising from this report.

OTHER RESOURCE IMPLICATIONS, such as Human Resources, Information Services, Property, Open Spaces

No direct resource implications arising from this report.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has contributed to this report in his role as Chief Officer Resources, including responsibility for Internal Audit.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None.

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